

Cod	Denumire indicator	Buget 2018						Estimari			
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
07020201	Impozit pe terenuri de la persoane fizice	59.00		26.00	13.00	12.00	8.00	60.00	61.00	62.00	
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	
07020203	Impozitul pe terenul din extravilan	200.00		80.00	50.00	38.00	32.00	210.00	220.00	230.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,381.00		543.00	467.00	220.00	151.00	1,729.00	1,503.00	1,086.00	
1102	Sume defalcate din TVA	1,350.00		526.00	459.00	217.00	148.00	1,697.00	1,468.00	1,049.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	590.00		226.00	209.00	67.00	88.00	634.00	636.00	637.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	760.00		300.00	250.00	150.00	60.00	1,063.00	832.00	412.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	31.00		17.00	8.00	3.00	3.00	32.00	35.00	37.00	
160202	Impozit pe mijloacele de transport	23.00		13.00	6.00	2.00	2.00	25.00	27.00	29.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	18.00		10.00	4.00	2.00	2.00	19.00	20.00	21.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.00		3.00	2.00	0.00	0.00	6.00	7.00	8.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	6.00		2.00	2.00	1.00	1.00	6.00	7.00	7.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.00		2.00	0.00	0.00	0.00	1.00	1.00	1.00	
001202	C. VENITURI NEFISCALE	11.00		-23.00	16.00	9.00	9.00	22.00	23.00	23.00	
001302	C1. VENITURI DIN PROPRIETATE	40.00		20.00	10.00	5.00	5.00	0.00	0.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	-29.00		-43.00	6.00	4.00	4.00	22.00	23.00	23.00	
3302	Venituri din prestari de servicii si alte activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	
330250	Alte venituri din prestari de servicii si alte activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	
3502	Amenzi, penalitati si confiscari	40.00		20.00	10.00	5.00	5.00	21.00	22.00	22.00	

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	40.00		20.00	10.00	5.00	5.00	0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	40.00		20.00	10.00	5.00	5.00	0.00	0.00	0.00
3502010201	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	40.00		20.00	10.00	5.00	5.00	0.00	0.00	0.00
350250	Alte amenzi, penalitati si confiscari	0.00		0.00	0.00	0.00	0.00	21.00	22.00	22.00
3602	Diverse venituri	21.00		7.00	6.00	4.00	4.00	0.00	0.00	0.00
360250	Alte venituri	21.00		7.00	6.00	4.00	4.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-51.00		-51.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-51.00		-51.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	94.00		22.00	17.00	15.00	40.00	95.00	101.00	106.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	94.00		22.00	17.00	15.00	40.00	95.00	101.00	106.00
4202	Subventii de la bugetul de stat	94.00		22.00	17.00	15.00	40.00	95.00	101.00	106.00
002002	B. Curente	94.00		22.00	17.00	15.00	40.00	95.00	101.00	106.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	30.00		1.00	0.00	0.00	29.00	30.00	31.00	31.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	64.00		21.00	17.00	15.00	11.00	65.00	70.00	75.00
4902	TOTAL CHELTUIELI	2,106.00	17.50	789.00	656.00	374.00	287.00	1,637.40	1,682.80	1,726.10
01	CHELTUIELI CURENTE	2,106.00	17.50	789.00	656.00	374.00	287.00	1,637.40	1,682.80	1,726.10
10	TITLUL I CHELTUIELI DE PERSONAL	1,159.00	17.50	358.00	322.00	286.00	193.00	1,096.40	1,104.80	1,112.10
20	TITLUL II BUNURI SI SERVICII	458.00	0.00	244.00	151.00	56.00	7.00	485.00	520.00	554.00
57	TITLUL IX ASISTENTA SOCIALA	489.00	0.00	187.00	183.00	32.00	87.00	56.00	58.00	60.00
5002	Partea I-a Servicii publice generale	1,198.00	0.00	412.00	357.00	269.00	160.00	1,222.00	1,245.00	1,270.00
5102	Autoritati publice si actiuni externe	1,195.00	0.00	409.00	357.00	269.00	160.00	1,218.00	1,241.00	1,266.00
01	CHELTUIELI CURENTE	1,195.00	0.00	409.00	357.00	269.00	160.00	1,218.00	1,241.00	1,266.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	929.00	0.00	284.00	254.00	233.00	158.00	925.00	927.00	929.00
20	TITLUL II BUNURI SI SERVICII	266.00	0.00	125.00	103.00	36.00	2.00	293.00	314.00	337.00
510201	Autoritati executive si legislative	1,195.00	0.00	409.00	357.00	269.00	160.00	1,218.00	1,241.00	1,266.00
51020103	Autoritati executive	1,195.00	0.00	409.00	357.00	269.00	160.00	1,218.00	1,241.00	1,266.00
5402	Alte servicii publice generale	3.00	0.00	3.00	0.00	0.00	0.00	4.00	4.00	4.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	4.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	4.00	4.00	4.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	4.00	4.00	4.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	79.00	17.50	26.00	19.00	17.00	17.00	80.00	84.00	87.00
6102	Ordine publica si siguranta nationala	79.00	17.50	26.00	19.00	17.00	17.00	80.00	84.00	87.00
01	CHELTUIELI CURENTE	79.00	17.50	26.00	19.00	17.00	17.00	80.00	84.00	87.00
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	17.50	22.00	18.00	17.00	17.00	75.00	78.00	81.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	4.00	1.00	0.00	0.00	5.00	6.00	6.00
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	4.00	1.00	0.00	0.00	5.00	6.00	6.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	74.00	17.50	22.00	18.00	17.00	17.00	75.00	78.00	81.00
6302	Partea a III-a Cheltuieli Social - Culturale	754.00	0.00	296.00	260.00	88.00	110.00	255.40	268.80	276.10
6502	Invatamant	133.00	0.00	56.00	40.00	20.00	17.00	129.00	139.00	144.00
01	CHELTUIELI CURENTE	133.00	0.00	56.00	40.00	20.00	17.00	129.00	139.00	144.00
20	TITLUL II BUNURI SI SERVICII	79.00	0.00	30.00	24.00	20.00	5.00	73.00	81.00	84.00
57	TITLUL IX ASISTENTA SOCIALA	54.00	0.00	26.00	16.00	0.00	12.00	56.00	58.00	60.00
650204	Invatamant secundar	79.00	0.00	30.00	24.00	20.00	5.00	73.00	81.00	84.00
65020401	Invatamant secundar inferior	79.00	0.00	30.00	24.00	20.00	5.00	73.00	81.00	84.00
650250	Alte cheltuieli in domeniul invatamantului	54.00	0.00	26.00	16.00	0.00	12.00	56.00	58.00	60.00
6602	Sanatate	64.00	0.00	21.00	18.00	15.00	10.00	65.20	66.40	67.60
01	CHELTUIELI CURENTE	64.00	0.00	21.00	18.00	15.00	10.00	65.20	66.40	67.60
10	TITLUL I CHELTUIELI DE PERSONAL	64.00	0.00	21.00	18.00	15.00	10.00	65.20	66.40	67.60

		Buget 2018						Estimari			
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
660208	Servicii de sanatate publica	64.00	0.00	21.00	18.00	15.00	10.00	65.20	66.40	67.60	
6702	Cultura, recreere si religie	60.00	0.00	38.00	13.00	6.00	3.00	61.20	63.40	64.50	
01	CHELTUIELI CURENTE	60.00	0.00	38.00	13.00	6.00	3.00	61.20	63.40	64.50	
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	11.00	10.00	6.00	3.00	31.20	33.40	34.50	
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	27.00	3.00	0.00	0.00	30.00	30.00	30.00	
670203	Servicii culturale	43.00	0.00	24.00	10.00	6.00	3.00	44.20	46.40	47.50	
67020303	Muzee	30.00	0.00	11.00	10.00	6.00	3.00	31.20	33.40	34.50	
67020307	Camine culturale	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	
67020330	Alte servicii culturale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
670205	Servicii recreative si sportive	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	
67020501	Sport	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	
670206	Servicii religioase	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
6802	Asigurari si asistenta sociala	497.00	0.00	181.00	189.00	47.00	80.00	540.00	540.00	540.00	
01	CHELTUIELI CURENTE	497.00	0.00	181.00	189.00	47.00	80.00	540.00	540.00	540.00	
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	20.00	22.00	15.00	5.00	63.00	63.00	63.00	
57	TITLUL IX ASISTENTA SOCIALA	435.00	0.00	161.00	167.00	32.00	75.00	477.00	477.00	477.00	
680205	Asistenta sociala in caz de boli si invaliditati	438.00	0.00	180.00	189.00	47.00	22.00	481.00	481.00	481.00	
68020502	Asistenta sociala in caz de invaliditate	438.00	0.00	180.00	189.00	47.00	22.00	481.00	481.00	481.00	
680215	Prevenirea excluderii sociale	59.00	0.00	1.00	0.00	0.00	58.00	59.00	59.00	59.00	
68021501	Ajutor social	59.00	0.00	1.00	0.00	0.00	58.00	59.00	59.00	59.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	60.00	0.00	40.00	20.00	0.00	0.00	64.00	68.00	75.00	
7002	Locuinte, servicii si dezvoltare publica	60.00	0.00	40.00	20.00	0.00	0.00	64.00	68.00	75.00	
01	CHELTUIELI CURENTE	60.00	0.00	40.00	20.00	0.00	0.00	64.00	68.00	75.00	
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	40.00	20.00	0.00	0.00	64.00	68.00	75.00	
700206	Iluminat public si electrificari rurale	50.00	0.00	30.00	20.00	0.00	0.00	52.00	55.00	60.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	12.00	13.00	15.00	

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
8402	Transporturi	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
840203	Transport rutier	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
84020301	Drumuri si poduri	15.00	0.00	15.00	0.00	0.00	0.00	16.00	17.00	18.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	1,177.60	928.20	358.90
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	1,177.60	928.20	358.90
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	1,177.60	928.20	358.90
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil
Dascalu Vica



Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari pe anii 2019-2021

Formular 11

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Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIONEA DE DEZVOLTARE									
000102	TOTAL VENITURI	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,079.00	0.00	1,079.00	0.00	0.00	0.00	57.00	69.00	80.00
70	CHELTUIELI DE CAPITAL	1,079.00	0.00	1,079.00	0.00	0.00	0.00	57.00	69.00	80.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,079.00	0.00	1,079.00	0.00	0.00	0.00	57.00	69.00	80.00
6302	Partea a III-a Cheltuieli Social - Culturale	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
6702	Cultura, recreere si religie	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
70	CHELTUIELI DE CAPITAL	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
670205	Servicii recreative si sportive	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
67020501	Sport	3.00	0.00	3.00	0.00	0.00	0.00	3.00	4.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	48.00	0.00	48.00	0.00	0.00	0.00	54.00	65.00	76.00
7002	Locuinte, servicii si dezvoltare publica	48.00	0.00	48.00	0.00	0.00	0.00	54.00	65.00	76.00
70	CHELTUIELI DE CAPITAL	48.00	0.00	48.00	0.00	0.00	0.00	54.00	65.00	76.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
71	TITLUL XIII ACTIVE NEFINANCIARE	48.00	0.00	48.00	0.00	0.00	0.00	54.00	65.00
700205	Alimentare cu apa si amenajari hidrotehnice	45.00	0.00	45.00	0.00	0.00	0.00	50.00	60.00
70020501	Alimentare cu apa	45.00	0.00	45.00	0.00	0.00	0.00	50.00	60.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3.00	0.00	3.00	0.00	0.00	0.00	4.00	5.00
7902	Partea a V-a Actiuni economice	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,028.00	0.00	1,028.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,028.00	0.00	-1,028.00	0.00	0.00	0.00	-57.00	-69.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,028.00	0.00	1,028.00	0.00	0.00	0.00	57.00	69.00
990297	Deficitul sectiunii de dezvoltare	1,028.00	0.00	1,028.00	0.00	0.00	0.00	57.00	69.00

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Bugetul detaliat la venituri pe capitate si subcapitole si la cheltuieli pe capitate, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari pe anii 2019-2021

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018					Estimari		
		Prevederi anuale		Prevederi trimestriale			2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								9
000110	TOTAL VENITURI	25.00		5.00	0.00	20.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	25.00		5.00	0.00	20.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	25.00		5.00	0.00	20.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	25.00		5.00	0.00	20.00	0.00	0.00	0.00
3010	Venituri din proprietate	25.00		5.00	0.00	20.00	0.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	25.00		5.00	0.00	20.00	0.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	25.00		5.00	0.00	20.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	188.00	0.00	158.00	5.00	5.00	20.00	0.00	0.00
01	CHELTUIELI CURENTE	188.00	0.00	158.00	5.00	5.00	20.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	188.00	0.00	158.00	5.00	5.00	20.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
6510	Invatamant	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
01	CHELTUIELI CURENTE	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
651004	Invatamant secundar	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
65100401	Invatamant secundar inferior	43.00	0.00	13.00	5.00	5.00	20.00	0.00	0.00
7910	Partea a V-a Actiuni economice	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura si vanatoare	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
831003	Agricultura	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-163.00	0.00	-153.00	-5.00	15.00	-20.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	163.00	0.00	153.00	5.00	0.00	20.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	163.00	0.00	153.00	5.00	0.00	20.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei
Mihaesteanu Marin

Conducatorul compartimentului
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